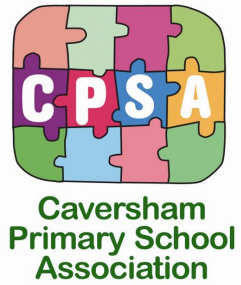


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**Annual General Meeting**  
**27<sup>th</sup> January 2016**

# Agenda



- Apologies
- Minutes of previous meeting from 25<sup>th</sup> February 2015
- Fundraising Events, September 2014 – August 2015
- Expenditure, September 2014 – August 2015
- Targets for 2015/2016
- Reports (Co-chairs and Head teacher)
- CPSA Trustees and Committee for 2016
- Any other business
- Date of next AGM

# September 2014 – August 2015 Fundraising Events



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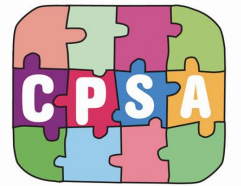
## Christmas Term 2014

## Spring Term 2015

## Summer Term 2015

Reception evening	£-241.90	Mother's Day Secrets Room	£39.35	2 <sup>nd</sup> -hand Uniform Sale	£53.20/58.67
2 <sup>nd</sup> -hand Uniform Sale	£53.20	Auction of Promises	£6,408.01	Wheels Sale	£423.67
Quiz Night	£1,504.61	Easter Cake Sale	£228.50	Quiz Night	£1,539.76
Bag2School	£257.50			Bag2School	£246.50
Christmas Fun Day	£5,092.73			Summer BBQ	£6,356.20
Cinderella Pantomime	£719.79			Sports Day	£393.78
Other: Easyfundraising – £408.98, Caversham Coachworks – £75.29				3 Ice Lolly Sales	£950.55

## Total Funds Raised

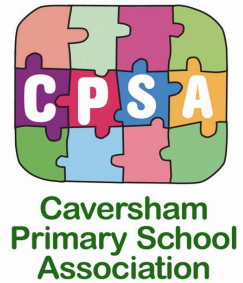


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**£24,568.39**

# Expenditure

## September 2014 – August 2015



### Capital Projects

Minibus  
Annual Lease  
(£3,600)

Outdoor Eco  
Classroom  
(£7,595)

### Annual Activity Days

Greek Day  
(£536.50)

Viking Day  
(£504)

Great Fire of  
London Day  
(£649)

### Equipment

Y6 Dictionaries  
(£299.40)

### Commitments

Minibus  
(£3,600)

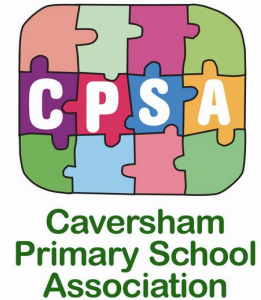
Reception  
Canopy  
(£17,002)

Other expenditure: ~£1k (Christmas Disco, Leavers' Disco, Running Costs)

Balance carried forward as at 1<sup>st</sup> September 2014 – £18,841.55

Balance carried forward as at 1<sup>st</sup> September 2015 – £27,766.89

# Targets for September 2015/2016



- The money raised from 2014/15 has already paid for the minibus lease (instalment 3 of 5), the reception canopy and a set of disco lights. Total costs – £20,931.
- Funds for the coming year will pay for 30 iPads, wireless keyboards, Y1 outdoor play equipment, sensory circuits equipment and athletics tops. We are also considering 2 major fundraising projects with Mrs Perry: to update all classrooms with an ActivPanel, a multi-user interactive flat panel display, and to astroturf the back field. We will report back on these at future meetings.
- As always, funds will be available for the Great Fire of London, Viking and Greek Days, Christmas Disco, Leavers' Disco and Year 6 Dictionaries.

## Fundraising events in Christmas term 2015:

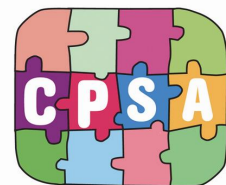
- Reception Social Evening (£259.60)
- Discos for Yrs 1/2, 3/4 & 5/6 (£506.27)
- 2<sup>nd</sup>-hand Uniform Sale (£44.95)
- Quiz Night (£1,494.18)
- Bag2School (£337.20)
- Christmas Fun Day (£6,986.23)
- Secrets Room (£358.40)
- Dick Whittington Pantomime (£934)

**Total = £10,920.83**

## Events currently planned for the Spring and Summer terms 2016:

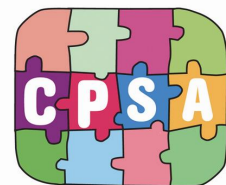
- Valentines Café and Bake Sale
- Real Ale Race Night
- Fun Run
- Quiz Night
- Summer BBQ

Ongoing activities: 2<sup>nd</sup>-hand uniform sales, Bag2School, cake sales, ice lolly sales, commission on tickets to Reading football games, Easyfundraising, etc.



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# Co-chairs' Report

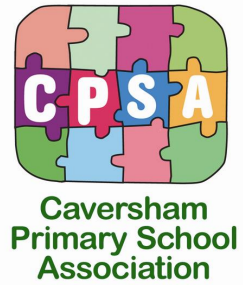


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# Head-teacher's Report



# CPSA Trustees and Committee 2016



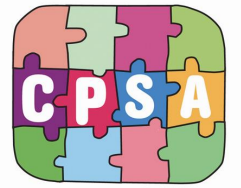
There is no need to elect any trustees for this year as everyone has kindly agreed to stay on in their roles.

## Trustees

- Lucie Lawrence
- Helen Perry
- Kate West
- Sue Newman
- Kristen Biles
- Julie Guppy

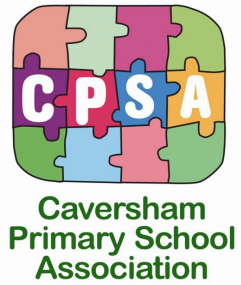
## Committee Members

- Ruth Perry
- Clemmy Marden
- Angie Anfield
- Jo Corbett
- Paul Davies
- Debbie Davis
- Gareth Eighteen
- Melvyn Hayden
- Mariann Kancsar
- Emma Rogers
- Collette Vance
- Charlotte Wilshire
- Fiona Pringle



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# Any Other Business



**Please can we ratify the minutes from the  
last AGM in February 2015**

**Date of next CPSA Meeting:  
Wednesday 2<sup>nd</sup> March 2016**

**Date of Next AGM:  
Wednesday 25<sup>th</sup> January 2017**